



THE COUNCIL OF THE CITY OF BINGHAMTON
STATE OF NEW YORK

Date: April 9, 2014

Sponsored by Council Members: Berg, Matzo, Motsavage, Webb, Mihalko, Papastrat

Introduced by Committee: Finance

ORDINANCE

entitled

AN ORDINANCE APPROVING A
REASSIGNMENT OF CDBG FUNDS FOR
MOTHERS AND BABIES PERINATAL
NETWORK CDBG FY 38 PAL RESOURCE
CENTER PROGRAM

WHEREAS, the Council of the City of Binghamton adopted Permanent Resolution 13-7 on January 9, 2013, entitled "A Resolution Authorizing the Mayor to Enter into an Agreement with Mothers & Babies Perinatal Network for the use of FY 38 CDBG Funding in an Amount not to Exceed \$17,049.00"; and

WHEREAS, the City of Binghamton wishes to reassign funds as set forth in the attached "Exhibit A".

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session does hereby, ordain as follows:

Section 1. That the Comptroller and Treasurer of the City of Binghamton are hereby authorized and directed to amend Mothers and Babies Perinatal Network CDBG FY 38 PAL Resource Center Program budget as set forth in the attached "Exhibit A".

I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on 4/9/14. Approved by the Mayor on 4/14/14.

A handwritten signature in dark ink, appearing to read "Charles Pearsall".

I HEREBY CERTIFY that the above described funds are unencumbered and available.

A handwritten signature in dark ink, appearing to read "Charles Pearsall".

Charles Pearsall, Comptroller

Introductory No. O14-16

Permanent No. O14-15

Sponsored by City Council Members:
Berg, Matzo, Motsavage, Webb, Mihaliko, Papastrat

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The within Ordinance was adopted by the Council of
the City of Binghamton.

Date APRIL 9, 2014
[Signature]
City Clerk

Date Presented to Mayor
4/9/14

Date Approved
[Signature]
Mayor

	Ayes	Nays	Abstain	Absent
Motsavage	✓			
Mihaliko	✓			
Rennia				✓
Webb	✓			
Papastrat	✓			
Matzo	✓			
Berg	✓			
Total	6	0	0	1

☐ Code of the City of Binghamton

☒ Adopted ☐ Defeated

6 Ayes 0 Nays 0 Abstain 1 Absent

Mothers & Babies Perinatal FY38						
approved for \$17,049	Original Budget Amount	Revised Realignment	Budget Change	% Change		
Personnel Services						
FRC Director L. Rufto	\$4,087.00	\$4,729.00	\$642.00	16%		
Co-Coordinator #1 S. Purdy	\$3,510.00	\$4,358.00	\$848.00	24%		
Co-Coordinator #2 V.Coddington	\$3,510.00	\$4,358.00	\$848.00	24%		
Substitute	\$1,023.00	\$96.00	(\$927.00)	-91%		
Bookkeeper	\$219.00	\$350.00	\$131.00	60%		
Subtotal	\$12,349.00	\$13,891.00	\$1,542.00	12%		
Fringe Benefits						
FICA	\$945.00	\$764.92	(\$180.08)	-19%		
Workers Comp	\$20.00	\$30.96	\$10.96	55%		
Unemployment Ins.	\$47.00	\$39.47	(\$7.53)	-16%		
401K	\$402.00	\$822.23	\$420.23	105%		
DBI	\$13.00	\$3.24	(\$9.76)	-75%		
Health Insurance & Dental	\$3,226.00	\$1,451.72	(\$1,774.28)	-55%		
Subtotal	\$4,653.00	\$3,112.54	(\$1,540.46)	-33%		
Operating Expenses						
Program Materials	\$47.00	\$45.46	(\$1.54)	-3%		
TOTAL	\$17,049.00	\$17,049.00	\$0.00	0%		

		Claims Reimbursed to Date							
		Jan-March	April-June	July-Sept	Oct-Dec	Spent	Remaining		
Personnel Services	Revised Realignment								
FRC Director L. Ruffo		\$4,729.00	\$898.04	\$462.00	\$861.56	\$2,221.60	\$2,507.40		
Co-Coordinator #1 S. Purdy		\$4,368.00	\$1,062.00	\$540.00	\$841.50	\$2,443.50	\$1,914.50		
Co-Coordinator #2 V Coddington		\$4,368.00	\$1,080.00	\$540.00	\$720.00	\$2,340.00	\$2,018.00		
Substitute		\$96.00				\$0.00	\$96.00		
Bookkeeper		\$350.00	80.78 \$	81.00	94.22	\$256.00	\$94.00		
Subtotal		\$13,891.00	\$3,120.82	\$1,623.00	\$2,517.28	\$7,261.10	\$6,629.90		
Fringe Benefits									
FICA		\$764.92	\$265.63	\$116.00	\$179.29	\$560.92	\$204.00		
Workers Comp		\$30.96	\$4.99	\$8.00	\$9.97	\$22.96	\$8.00		
Unemployment Ins.		\$39.47	\$11.74	\$4.00	\$11.73	\$27.47	\$12.00		
401K		\$822.23	\$6.90	\$21.00	\$14.33	\$42.23	\$780.00		
DBL		\$3.24	\$3.24	\$0.00	\$0.00	\$3.24	\$0.00		
Health Insurance & Dental		\$1,451.72	\$380.70	\$396.00	\$354.02	\$1,130.72	\$321.00		
Subtotal		\$3,112.54	\$673.20	\$545.00	\$569.34	\$1,787.54	\$1,325.00		
Operating Expenses									
Program Materials		\$45.46				\$0.00	\$45.46		
TOTAL		\$17,049.00	\$3,794.02	\$2,168.00	\$3,086.62	\$9,048.64	\$8,000.36		